

**EAST COCALICO TOWNSHIP 2024 BUDGET WORKSHOP  
TOWNSHIP BUILDING  
100 HILL ROAD, DENVER, PA  
TUESDAY, NOVEMBER 7, 2023, 7:00 PM**

**CALL TO ORDER** by Chair Bonura at 7:02 PM

**ATTENDANCE**

Lorenzo Bonura, Chair	[X]
Jeff Mitchell, Vice Chair	[X]
Romao Carrasco	[ ]

**ANNOUNCEMENTS**

- There were no announcements made at this evening's meeting.

**MEETING MINUTES**

Chair Bonura made a motion to approve the November 2, 2023 Budget Workshop minutes. The motion was seconded by Mr. Mitchell.

There was no additional public comment.

By unanimous vote the motion was approved.

**DISCUSSIONS & PRESENTATIONS**

2024 Budget – Tommy Ryan, Township Manager, reviewed budgeted receipts and expenditures for the Capital Reserve Fund, Traffic Impact Fund, State Fund, and ARPA Fund.

Steve Savage, Chief of Police, reviewed budgeted General Fund expenditures for the Police Department revised subsequent to the November 2 Budget Workshop.

Member comments included:

1. Recreation Fund transfers;
2. Act 172 tax credit;
3. Assistant Township Manager position;
4. Reinholds Ambulance contribution;
5. new resident packet;
6. Fire Company merger assistance;
7. 2024 Road Program;
8. Street Light Fund assessment and street light improvements;
9. Hydrant Fund assessment;
10. capital expenditure budgeting;

11. Reamstown Pool staffing; and,
12. real estate tax millage.

## **PUBLIC COMMENT**

- There was no public comment made at this evening's meeting.

## **ANNOUNCEMENTS**

- Chair Bonura announced the November 9 Budget Workshop is canceled.
- Chair Bonura announced the Board of Supervisors will next meet at 7:00 PM on Thursday, November 16, at the Township Building.

## **ADJOURNMENT**

There being no further business, at 8:55 PM Chair Bonura made a motion to adjourn the meeting. The motion was seconded by Mr. Mitchell.

There was no public comment.

By unanimous vote the motion was approved.

Respectfully Submitted:

---

Tommy Ryan  
Township Manager