

**EAST COCALICO TOWNSHIP 2024 BUDGET WORKSHOP  
TOWNSHIP BUILDING  
100 HILL ROAD, DENVER, PA  
THURSDAY, NOVEMBER 2, 2023, 8:00 AM**

**CALL TO ORDER** by Chair Bonura at 8:00 AM

**ATTENDANCE**

Lorenzo Bonura, Chair	[X]
Jeff Mitchell, Vice Chair	[X]
Romao Carrasco	[X] <i>by phone</i>

**ANNOUNCEMENTS**

- There were no announcements made at this morning's meeting.

**MEETING MINUTES**

Chair Bonura made a motion to approve the October 26, 2023 Budget Workshop minutes. The motion was seconded by Mr. Mitchell.

There was no additional public comment.

By unanimous vote the motion was approved.

**DISCUSSIONS & PRESENTATIONS**

2024 Budget – Steve Savage, Chief of Police, reviewed budgeted General Fund expenditures for the Police Department.

Member comments included:

1. stray dog housing and fees;
2. officer salary increases;
3. upcoming retiree schedule;
4. uniforms and uniform cleaning expenses;
5. expenses reimbursed for conferences and seminars;
6. heart and lung insurance coverage;
7. crossing guard compensation and reimbursement arrangement;
8. proposed vehicle purchases; and,
9. existing and proposed vehicle usage.

## **PUBLIC COMMENT**

- Dan Burton, East Cocalico Township, commented on health care insurance premiums, Police Department expenditures year to date, and intergovernmental aid trends.

## **ANNOUNCEMENTS**

- Chair Bonura announce the Board of Supervisors will next meet at 7:00 PM this evening, Thursday, November 2, at the Township Building.
- Chair Bonura announced the next Budget Workshop will be held at 7:00 PM on Tuesday, November 7, at the Township Building.

## **ADJOURNMENT**

There being no further business, at 9:50 AM Chair Bonura made a motion to adjourn the meeting. The motion was seconded by Mr. Mitchell.

There was no public comment.

By unanimous vote the motion was approved.

Respectfully Submitted:

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Tommy Ryan  
Township Manager