# EAST COCALICO TOWNSHIP 2024 BUDGET WORKSHOP TOWNSHIP BUILDING 100 HILL ROAD, DENVER, PA THURSDAY, OCTOBER 26, 2023, 7:00 PM

CALL TO ORDER by Chair Bonura at 7:00 PM

# ATTENDANCE Lorenzo Bonura, Chair [X] Jeff Mitchell, Vice Chair [X] Romao Carrasco [1]

### **ANNOUNCEMENTS**

There were no announcements made at this evening's meeting.

### **MEETING MINUTES**

• There were no minutes considered at this evening's meeting.

### **DISCUSSIONS & PRESENTATIONS**

<u>2024 Budget</u> – Tommy Ryan, Township Manager, reviewed budgeted receipts and expenditures for the General Fund, Street Light Fund, Hydrant Fund, and Recreation Fund, absent General Fund Police Department expenditures, which will be discussed at a Budget Workshop meeting to follow.

### Member comments included:

- 1. proposed rental fees for agricultural lands at the Township Building;
- 2. funding an Assistant Township Manager position:
- 3. creation of a new resident welcome packet;
- 4. funding a Deputy Fire Marshal position;
- 5. proposed hazardous materials team contribution;
- 6. contributions made to the volunteer fire companies and ambulance company;
- 7. additional contributions made to the volunteer fire companies and ambulance company in lieu of the Township insuring company apparatus;
- 8. Reamstown Pool staffing options; and,
- 9. the contribution made to the Adamstown Library;

### **PUBLIC COMMENT**

• There was no public comment made at this evening's meeting.

## **ANNOUNCEMENTS**

• Chair Bonura announced the Budget Workshop scheduled on Tuesday, October 31 has been canceled. The next Budget Workshop will be held at 8:00 AM on Thursday, November 2, at the Township Building.

## **ADJOURNMENT**

There being no further business, at 10:35 PM Chair Bonura made a motion to adjourn the meeting. The motion was seconded by Mr. Mitchell.

There was no public comment.

By unanimous vote the motion was approved.

Respectfully Submitted:
Tommy Ryan
Township Manager