

**EAST COCALICO TOWNSHIP**  
**BOARD OF SUPERVISORS**  
**2022 Budget - Special Workshop Meeting**  
**AGENDA**  
**WEDNESDAY, OCTOBER 27, 2021 AT 7:00 P.M.**

**Held in person at the East Cocalico Township Municipal Building, 100 Hill Road, Denver**

- 1) **MEETING CALLED TO ORDER AT 7:00 P.M. - PLEDGE OF ALLEGIANCE**
- 2) **2022 BUDGET:** PROPOSED 2022 TOWNSHIP BUDGET DISCUSSION
- 3) **PUBLIC COMMENT:**
  - a) **PUBLIC COMMENT:** NON-AGENDA ITEMS ONLY (STATE NAME)
- 4) **OTHER BUSINESS:**
- 5) **ANNOUNCEMENTS:**
  - a) **NEXT BUDGET WORKSHOP MTG.:** MONDAY, NOVEMBER 1<sup>ST</sup> @ 4:00 PM, IN-PERSON  
PUBLIC MEETING HELD AT THE EAST COCALICO TOWNSHIP MUNICIPAL BUILDING,  
100 HILL ROAD, DENVER, PA 17517
- 6) **ADJOURNMENT**

**BOARD OF SUPERVISORS MEETING  
SPECIAL BUDGET WORKSHOP MEETING  
WEDNESDAY, OCTOBER 27, 2021**

The advertised meeting of the East Cocalico Township Board of Supervisors Special Budget Workshop Meeting was called to order on Wednesday, October 27, 2021, at 7:00 p.m., held in-person at the at the East Cocalico Township Municipal Building, 100 Hill Road, Denver, by following the current CDC guidelines, (social distancing). This meeting was held ensuring the public safety during the COVID pandemic.

**Supervisors:** Chairman Romao Carrasco, Vice Chairman Craig A. Ebersole, Secretary Jeffrey W. Mitchell

**Twp. Staff:** Township Manager Michael Hession and Financial Administrator Judi Lumis

**Visitors in** None

**Attendance:**

Chairman Carrasco stated the Notice for this meeting was advertised in the October 19, 2021, Lancaster Newspaper.

**2022 BUDGET WORKSHOP:**

Mr. Hession reported that the Township has advertised three (3) 2022 Budget Workshop Meetings to be held on Wednesday, October 20, 2021 at 7:00 p.m.; Wednesday, October 27, 2021 at 7:00 p.m.; and if needed, Monday, November 1, 2021 at 4:00 p.m. Mr. Hession stated that Ms. Lumis will highlight the Streetlight Fund, the Hydrant Fund, the Recreation Fund, the Capital Reserve Fund, the Traffic Impact Fund, the State Liquid Fuels Fund, and the ARPA/Covid Relief Fund for discussions tonight, and then if further discussions are needed, those discussions can be held at the November 1<sup>st</sup> meeting. Mr. Hession noted that the 2022 draft budget is proposed for public inspection starting November 5, 2021, with the goal to adopt the final 2022 budget at the December 2, 2021 Board of Supervisors regular meeting which will be held at 7:00 p.m.

Ms. Lumis highlighted the various funds in detail. Lengthy discussions were held, questions and comments were asked which were answered. It was determined after the discussions this evening, that the Monday, November 1<sup>st</sup> 4:00 p.m. meeting will be cancelled. The Board of Supervisors will meet in an Executive Session on Thursday, November 4, 2021, at 4:00 p.m. to discuss various personnel issues.

**ADJOURN:**

**MOTION:** There being no further business to come before the Board, Chairman Carrasco made a motion seconded by Vice Chairman Ebersole to adjourn the meeting at 10:00 p.m. Chairman Carrasco asked if there were any questions. There were none. Motion carried. (3/0)

Respectfully submitted,

Jeffrey W. Mitchell  
Board of Supervisors Secretary